

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Escondido

State: CA

PJ's Total HOME Allocation Received: \$10,295,234

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 92			
<u>Program Progress:</u>							
% of Funds Committed	99.87 %	92.79 %	6	92.82 %	94	95	
% of Funds Disbursed	99.64 %	81.26 %	1	82.38 %	100	100	
Leveraging Ratio for Rental Activities	5.26	5.53	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.66 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	60.31 %	1	67.01 %	100	100	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	37.93 %	77.64 %	83	79.23 %	4	3	
% of 0-30% AMI Renters to All Renters***	18.97 %	41.54 %	72	44.47 %	14	10	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	48.28 %	91.23 %	85	93.93 %	2	2	
<u>Overall Ranking:</u>				In State:	41 / 92	Nationally:	36 34
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$52,346	\$31,525		\$24,984	116 Units	13.30 %	
Homebuyer Unit	\$5,664	\$19,017		\$14,192	753 Units	86.70 %	
Homeowner-Rehab Unit	\$0	\$26,126		\$20,036	0 Units	0.00 %	
TBRA Unit	\$0	\$2,779		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Escondido CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$259,234	\$159,649	\$0
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	39.3	12.2	0.0	0.0
Black/African American:	3.6	0.9	0.0	0.0
Asian:	1.8	0.3	0.0	0.0
American Indian/Alaska Native:	1.8	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.8	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.4	0.0	0.0

ETHNICITY:

Hispanic	51.8	85.9	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	10.7	4.4	0.0	0.0
2 Persons:	21.4	5.4	0.0	0.0
3 Persons:	25.0	12.9	0.0	0.0
4 Persons:	23.2	23.2	0.0	0.0
5 Persons:	12.5	19.5	0.0	0.0
6 Persons:	7.1	12.1	0.0	0.0
7 Persons:	0.0	7.7	0.0	0.0
8 or more Persons:	0.0	14.7	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.4	4.8	0.0	0.0
Elderly:	0.0	0.4	0.0	0.0
Related/Single Parent:	30.4	11.4	0.0	0.0
Related/Two Parent:	32.1	65.1	0.0	0.0
Other:	7.1	18.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.4	0.0 [#]
HOME TBRA:	0.0	
Other:	42.9	
No Assistance:	51.8	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state




** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Escondido State: CA Group Rank: 36
 (Percentile)
 State Rank: 41 / 92 PJs Overall Rank: 34
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	37.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	48.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	23.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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